

MUNICIPIO DE SOLTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	25,748,236.59	25,748,236.59	25,748,236.59	25,748,236.59	25,748,236.59	25,748,236.59
A. Servicios Personales	13,963,139.00	13,963,139.00	13,963,139.00	13,963,139.00	13,963,139.00	13,963,139.00
B. Materiales y Suministros	2,891,563.85	2,891,563.85	2,891,563.85	2,891,563.85	2,891,563.85	2,891,563.85
C. Servicios Generales	5,163,079.24	5,163,079.24	5,163,079.24	5,163,079.24	5,163,079.24	5,163,079.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,404,672.12	2,404,672.12	2,404,672.12	2,404,672.12	2,404,672.12	2,404,672.12
E. Bienes Muebles, Inmuebles e Intangibles	1,325,782.38	1,325,782.38	1,325,782.38	1,325,782.38	1,325,782.38	1,325,782.38
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	29,742,370.96	29,742,370.96	29,742,370.96	29,742,370.96	29,742,370.96	29,742,370.96
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	1,928,500.00	1,928,500.00	1,928,500.00	1,928,500.00	1,928,500.00	1,928,500.00
C. Servicios Generales	2,883,447.02	2,883,447.02	2,883,447.02	2,883,447.02	2,883,447.02	2,883,447.02
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	24,930,423.94	24,930,423.94	24,930,423.94	24,930,423.94	24,930,423.94	24,930,423.94
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	55,490,607.55	55,490,607.55	55,490,607.55	55,490,607.55	55,490,607.55	55,490,607.55