

## MUNICIPIO DE SOLTEPEC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Septiembre de 2019  
 (PESOS)

| Concepto  | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        | Subejercicio  |
|---|---------------|------------------------------|---------------|---------------|---------------|---------------|
| I. GASTO NO ETIQUETADO                          | 25,748,236.59 | 0.00                         | 25,748,236.59 | 18,691,948.02 | 18,480,969.64 | 7,056,288.57  |
| 000 RAMO GENERAL                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01 PRESIDENCIA                                  | 4,507,105.35  | 963,626.49                   | 5,470,731.84  | 4,631,576.34  | 4,629,497.27  | 839,155.50    |
| 02 TESORERIA                                    | 10,034,322.92 | -1,565,052.37                | 8,469,270.55  | 5,927,974.53  | 5,755,651.03  | 2,541,296.02  |
| 03 RECURSOS HUMANOS                             | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 04 RECURSOS MATERIALES                          | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 05 POLICIA                                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 06 SALUD  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0601 SALUD                                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 07 DIF MUNICIPAL                                | 2,919,557.12  | -235,642.11                  | 2,683,915.01  | 1,879,372.59  | 1,859,372.59  | 804,542.42    |
| 08 OBRAS PUBLICAS                               | 856,947.84    | 629,080.34                   | 1,486,028.18  | 1,284,291.93  | 1,284,291.93  | 201,736.25    |
| 0801 OBRA PUBLICA PARTICIPACIONES               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0802 FISM                                       | 5,000.00      | -3,000.00                    | 2,000.00      | 0.00          | 0.00          | 2,000.00      |
| 0803 FAFOM                                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 09 REGIDURIAS                                   | 5,857,768.80  | -240,770.25                  | 5,616,998.55  | 3,495,886.89  | 3,479,311.08  | 2,121,111.66  |
| 0901 REGIDURIAS DE SALUD                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0902 REGIDURIA DE ECOLOGIA                      | 1,037,446.40  | -288,795.28                  | 748,651.12    | 598,910.94    | 582,335.13    | 149,740.18    |
| 0903 REGIDURIA DE OBRAS                         | 0.00          | 479.96                       | 479.96        | 479.96        | 479.96        | 0.00          |
| 0904 REGIDURIA PARQUES Y JARDINES               | 10,000.00     | 102,485.05                   | 112,485.05    | 111,731.49    | 111,731.49    | 753.56        |
| 0905 REGIDURIA DE EDUCACION                     | 1,249,455.60  | -18,337.19                   | 1,231,118.41  | 794,327.72    | 794,327.72    | 436,790.69    |
| 0906 SINDICO                                    | 26,000.00     | 31,016.40                    | 57,016.40     | 32,514.61     | 32,514.61     | 24,501.79     |
| 0907 REGIDURIA DE GOBERNACION                   | 3,349,644.88  | -129,964.72                  | 3,219,680.16  | 1,766,576.08  | 1,766,576.08  | 1,453,104.08  |
| 0908 REGIDURIA DE INDUSTRIA Y COMERCIO          | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0912 REGIDURIA DE AGRICULTURA                   | 185,221.92    | 44,605.53                    | 229,827.45    | 173,606.09    | 173,606.09    | 56,221.36     |
| 0913 RAMO 23                                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0914 REGIDURIA DE PATRIMONIO Y HACIENDA PÚBLICA | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 10 JUNTAS AUXILIARES                            | 540,000.00    | 0.00                         | 540,000.00    | 376,897.00    | 376,897.00    | 163,103.00    |
| 12 SECRETARIA GENERAL                           | 0.00          | 17,740.00                    | 17,740.00     | 17,740.00     | 17,740.00     | 0.00          |
| 1301 SECRETARIO DEL AYUNTAMIENTO                | 0.00          | 19,039.00                    | 19,039.00     | 19,039.00     | 19,039.00     | 0.00          |
| 1302 ASESOR JURIDICO                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 1303 REGISTRO CIVIL                             | 272,000.00    | 87,479.29                    | 359,479.29    | 156,659.46    | 156,659.46    | 202,819.83    |
| 1401 DISTRIBUCION DE AGUA POTABLE               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 15 CONTRALORIA                                  | 30,000.00     | 338,248.21                   | 368,248.21    | 353,383.45    | 353,383.45    | 14,864.76     |
| 16 DIRECCION DE SALUBRIDAD                      | 581,734.16    | -13,748.60                   | 567,985.56    | 471,751.57    | 471,751.57    | 96,233.99     |
| 17 INMUJERES                                    | 148,800.40    | 0.00                         | 148,800.40    | 77,375.26     | 77,375.26     | 71,425.14     |
| II. GASTO ETIQUETADO                            | 27,740,201.94 | 2,002,169.02                 | 29,742,370.96 | 6,092,871.24  | 6,092,871.24  | 23,649,499.72 |
| 000 RAMO GENERAL                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01 PRESIDENCIA                                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02 TESORERIA                                    | 0.00          | 5,410.22                     | 5,410.22      | 5,410.22      | 5,410.22      | 0.00          |
| 03 RECURSOS HUMANOS                             | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 04 RECURSOS MATERIALES                          | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |

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 Del 1 de Enero al 30 de Septiembre de 2019  
 (PESOS)

| Concepto  | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        | Subejercicio  |
|---|---------------|------------------------------|---------------|---------------|---------------|---------------|
| 05 POLICIA                                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 06 SALUD  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0601 SALUD                                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 07 DIF MUNICIPAL                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 08 OBRAS PUBLICAS                               | 27,740,201.94 | -1,241.20                    | 27,738,960.74 | 4,089,461.02  | 4,089,461.02  | 23,649,499.72 |
| 0801 OBRA PUBLICA PARTICIPACIONES               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0802 FISM                                       | 19,745,861.21 | -1,136.80                    | 19,744,724.41 | 2,713,172.22  | 2,713,172.22  | 17,031,552.19 |
| 0803 FAFOM                                      | 7,994,340.73  | -104.40                      | 7,994,236.33  | 1,376,288.80  | 1,376,288.80  | 6,617,947.53  |
| 09 REGIDURIAS                                   | 0.00          | 1,998,000.00                 | 1,998,000.00  | 1,998,000.00  | 1,998,000.00  | 0.00          |
| 0901 REGIDURIAS DE SALUD                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0902 REGIDURIA DE ECOLOGIA                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0903 REGIDURIA DE OBRAS                         | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0904 REGIDURIA PARQUES Y JARDINES               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0905 REGIDURIA DE EDUCACION                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0906 SINDICO                                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0907 REGIDURIA DE GOBERNACION                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0908 REGIDURIA DE INDUSTRIA Y COMERCIO          | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0912 REGIDURIA DE AGRICULTURA                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 0913 RAMO 23                                    | 0.00          | 1,998,000.00                 | 1,998,000.00  | 1,998,000.00  | 1,998,000.00  | 0.00          |
| 0914 REGIDURIA DE PATRIMONIO Y HACIENDA PÚBLICA | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 10 JUNTAS AUXILIARES                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 12 SECRETARIA GENERAL                           | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 1301 SECRETARIO DEL AYUNTAMIENTO                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 1302 ASESOR JURIDICO                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 1303 REGISTRO CIVIL                             | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 1401 DISTRIBUCION DE AGUA POTABLE               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 15 CONTRALORIA                                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 16 DIRECCION DE SALUBRIDAD                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 17 INMUJERES                                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| III. Total de Egresos (III = I + II)            | 53,488,438.53 | 2,002,169.02                 | 55,490,607.55 | 24,784,819.26 | 24,573,840.88 | 30,705,788.29 |